

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (4138290001) Child Abuse Prevention
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 232,570	\$ 232,570	\$ 232,570	\$ 232,570
Change	-44,043	0	0	0
Estimated Revisions	-100	0	0	0
	<u>188,428</u>	<u>232,570</u>	<u>232,570</u>	<u>232,570</u>
Other Resources				
Balance Brought Forward (Approps)	0	0	184,800	47,770
Total Resources	<u>\$ 188,428</u>	<u>\$ 232,570</u>	<u>\$ 417,370</u>	<u>\$ 280,340</u>
Disposition of Resources				
Outside Services	\$ 152,988	\$ 184,786	\$ 184,786	\$ 184,786
Intra-State Transfers	35,427	1	1	1
ITS Reimbursements	13	13	13	13
Balance Carry Forward (Approps)	0	47,770	232,570	95,540
Total Disposition of Resources	<u>\$ 188,428</u>	<u>\$ 232,570</u>	<u>\$ 417,370</u>	<u>\$ 280,340</u>